

# 3/2/2022 Community Council Meeting

Location: Time: 3:30 - 4:30pm

Call to Order

Attendance:

- John Anderson, Principal
- Marie Patrick, Chair
- Terri McCabe, Board Member
- Gina Hales, Board Member
- Shyrel Petersen, Dixon Faculty Member
- Carrie Prince, Parent Representative
- Elizabeth Molinaro, Administrative Assistant (non-voting)
- Rebecca Nielsen, Parent

Public Comment:

Review of minutes from prior meeting 2/2/2022

None reviewed; no comments

## Discussion

### **Data / Budget \$\$**

- \$24, 021.35 carryover from 2020-21 (resulting from a funding transfer realized too late)
- \$130, 169.00 for 2021-22
- Where to possibly spend the funds: books for teachers and library \$4,021.35
- Rollover \$20,000 to next year with approval from Joe Rankin - if not, spend the \$13,000 to get it under the 10% allowed rollover to not lose the funding. Use the remainder if required for a teacher salary.

### **Proficiency**

- Data: Proficiency (3 or 4 on EOY testing)
  - Language Arts (2019-20 44% / 2020-21 43%)
  - Mathematics (2019-20 43% / 2020-21 34%)
  - Science (2019-20 44% / 2020-21 42%)
- Each year we improve, the State benchmark moves forward.
- Graphic listing comparable schools in the state shared
- We are ahead of most schools comparatively - Centennial is not the most similar comparison but we were still ahead in Math
- Proficiency breakdown for target groups
  - All Students 42.9%
  - African American 25.0%

- American Indian 42.9%
- Asian 50.0%
- Caucasian 54.5%
- Hispanic 24.9%
- Multiple Races 53.8%
- Pacific Islander 25.0%
- Female 48.0%
- Male 38.4%
- Economically disadvantaged 27.8%

### **Where to put the \$\$ for 2022-23**

- Support staff in math classrooms with teachers - small group help. Effective co-teaching with Special Ed is happening now with wonderful results. \$13K per staff. ESL support staff in classrooms as well.
- Behaviors have decreased with our no cell phone policy.
- Mental health help? How could it tie in to greatest academic need? Will the State allow that as an expense?
- After State clarification, budget will be shared with exact figures.

### **Safe Routes**

- Reaching out in the fall regarding routes - 2 years ahead of move in

Rebecca moves to adjourn the meeting; Gina seconds.

Next meeting Apr 13, 2022 .